

Lønbudget 2024

	Indtægter	Udgifter	Balance	
Almendelen	29.047.806	28.673.118	374.688	1,3%
SFO	4.273.414	3.692.429	580.985	13,6%
Centerklasserne	27.421.662	27.026.193	395.469	1,4%
Yggdrasil SFO	1.702.371	1.055.415	646.956	38,0%
Samlet	62.445.252	60.447.155	1.998.097	3,2% ca. 2.8 mio

